

Receipts	Current year 18-19	Budget year 18-19	Difference Actual v Budget
	£	£	
Precept	4305.00	4305.00	0.00
Interest	8.96	10.00	1.04
Grants	200.00	200.00	0.00
VAT	0.00	0.00	0.00
Total Receipts	4,513.96	4515.00	1.04
			0.00
Payments	£	£	
Salaries	1,004.57	950.00	-54.57
Expenses	74.10	150.00	75.90
Stationary	161.70	125.00	-36.70
Training	0.00	100.00	100.00
Hall Hire	70.00	80.00	10.00
Fees	233.52	225.00	-8.52
Insurance	350.00	375.00	25.00
Grants	200.00	400.00	200.00
Playingfield Maintenance	214.50	550.00	335.50
Playingfield Equipment	0.00	350.00	350.00
Highways	68.50	1000.00	931.50
Reserves	500.00	0.00	-500.00
VAT	167.34	0.00	-167.34
Total Payments	3,044.23	4,305	1,260.77