

| Receipts | Current | Budget | Difference |
|--------------------------|-----------------|----------------|------------------------|
| | 19-20 | 19-20 | Actual v Budget |
| | £ | £ | |
| Precept | 4350.00 | 4350.00 | 0.00 |
| Interest | 14.60 | 0.00 | -14.60 |
| Grants | 191.00 | 0.00 | -191.00 |
| VAT | 0.00 | 0.00 | 0.00 |
| Total Receipts | 4,555.60 | 4350.00 | -205.60 |
| | | | 0.00 |
| Payments | £ | £ | |
| Salaries | 950.00 | 1000.00 | 50.00 |
| Expenses | 340.41 | 150.00 | -190.41 |
| Stationery | 304.36 | 100.00 | -204.36 |
| Training | 70.00 | 100.00 | 30.00 |
| Hall Hire | 100.00 | 100.00 | 0.00 |
| Fees | 473.37 | 200.00 | -273.37 |
| Insurance | 362.00 | 400.00 | 38.00 |
| Grants | 0.00 | 400.00 | 400.00 |
| Playingfield Maintenance | 210.50 | 550.00 | 339.50 |
| Play Park Equipment | 0.00 | 350.00 | 350.00 |
| Highways | 161.00 | 1000.00 | 839.00 |
| Precept | 2,971.64 | 4,350.00 | 1,378.36 |
| Reserves | 3,618.67 | 0.00 | |
| VAT | 60.05 | 0.00 | |
| Total Payments | 6,650.36 | 4,350 | 2,756.72 |