

Receipts	Current	Budget	Difference
	21-22	21-22	Actual v Budget
	£	£	
Precept	4450.00	4450.00	0.00
Interest	0.01	0.00	-0.01
Grants/Receipts	11494.60	0.00	-11494.60
VAT	300.37	0.00	-300.37
Total Receipts	16,244.98	4450.00	-11794.98
			0.00
Payments	£	£	
Salaries	1,369.98	1700.00	330.02
PAYE	251.20	0.00	-251.20
Expenses	161.98	200.00	38.02
Stationery	10.77	100.00	89.23
Training	155.42	100.00	-55.42
Hall Hire	64.00	100.00	36.00
Fees	513.29	250.00	-263.29
Insurance	384.21	400.00	15.79
Grants	400.00	400.00	0.00
Playingfield Maintenance	598.50	300.00	-298.50
Play Park Equipment	0.00	200.00	200.00
Highways	600.00	500.00	-100.00
Burial Ground	785.00	200.00	-585.00
Precept	5,294.35	4,450.00	-844.35
Reserves	6,336.15	0.00	
VAT	1,540.37	0.00	
Total Payments	13,170.87	4,450	- 1,688.70