

Manston & Hammoon Parish Council

Explanation of significant variances - 2019-20

Box No.	This Year (1) (£)	Last Year (2) (£)	Difference (3) (£)	Difference (4) (%) ±	Explain (if (3) >£100 & (4) >10%) (Y or N)	Explanation (Ensure each explanation is quantified)	Amount
2) Annual precept	4,350	4,305	45	1	N		
3) Total other receipts	206	209	-3	-1	N		
4) Staff costs	1,290	1,079	211	20	Y	Handover of work to new Clerk, plus additional costs associated with stationery, IT equipment and training	£211.00
5) Loan interest/capital repayments	0	0	0	0	N		
6) All other payments	1,965	5,360	-3,395	-63	Y	Reserves used to pay for fingerpost refurbishment in the villages, bus shelter repairs and additional election costs. These costs are over and above what is normally budgeted for in a year.	£3,395.00
9) Total fixed assets plus other long term investments and assets	9,942	9,942	0	0	N		
10) Total borrowings	0	0	0	0	N		

(1) Column for this year's figure

(2) Column for last year's figure

(3) Column (1) - Column (2)

(4) (Column (1) - Column (2)) ÷ Column (2)