

## Manston & Hammoon Parish Council

### Explanation of significant variances - 2023-24

Box No.	This Year (1) (£)	Last Year (2) (£)	Difference (3) (£)	Difference (4) (%) ±	Explain (if (3) >£100 & (4) >10%) (Y or N)	Explanation (Ensure each explanation is quantified)	Amount
2) Annual precept	4,450	4,450	0	0	N		
3) Total other receipts	4,875	1,574	3,301	210	Y	Difference due to receiving two donations from the public for £2,000 and having to claim 2 lots of VAT back in one year to ensure enough budget for start of 2024/25 financial year	£3,301.00
4) Staff costs	2,314	2,694	-380	-14	Y	Reduced staff costs due to purchase of new laptop last year being claimed on expenses and included, so this has reduced.	-£380.00
5) Loan interest/capital repayments	0	0	0	0	N		
6) All other payments	10,056	11,716	-1,660	-14	Y	Although did purchase a SID this year and had all its associated costs, the spend was less than last year due to income being higher which offset part of it.	-£1,660.00
9) Total fixed assets plus other long term investments and assets	19,371	17,452	1,919	11	Y	New assets purchased this year - picnic bench for play area, Speed Indicator Device and its Solar Panels	£1,919.00
10) Total borrowings	0	0	0	0	N		

(1) Column for this year's figure

(2) Column for last year's figure

(3) Column (1) - Column (2)

(4) (Column (1) - Column (2)) ÷ Column (2)