

## Manston & Hammoon Parish Council

### Explanation of significant variances - 2019-20

| Box No.   | This Year (1)<br>(£) | Last Year (2)<br>(£) | Difference (3)<br>(£) | Difference (4)<br>(%) ± | Explain<br>(if (3) >£100<br>& (4) >10%)<br>(Y or N) | Explanation<br>(Ensure each explanation is quantified)  | Amount    |
|---|----------------------|----------------------|-----------------------|-------------------------|---|---|-----------|
| 2) Annual precept   | 4,350                | 4,305                | 45                    | 1                       | N   |   |           |
| 3) Total other receipts   | 206                  | 209                  | -3                    | -1                      | N   |   |           |
| 4) Staff costs  | 1,290                | 1,079                | 211                   | 20                      | Y   | Handover of work to new Clerk, plus additional costs associated with stationery, IT equipment and training  | £211.00   |
| 5) Loan interest/capital repayments                               | 0                    | 0                    | 0                     | 0                       | N   |   |           |
| 6) All other payments   | 5,360                | 1,965                | 3,395                 | 173                     | Y   | Reserves used to pay for fingerpost refurbishment in the villages, bus shelter repairs and additional election costs. These costs are over and above what is normally budgeted for in a year. | £3,395.00 |
| 9) Total fixed assets plus other long term investments and assets | 9,942                | 9,942                | 0                     | 0                       | N   |   |           |
| 10) Total borrowings  | 0                    | 0                    | 0                     | 0                       | N   |   |           |

(1) Column for this year's figure

(2) Column for last year's figure

(3) Column (1) - Column (2)

(4) (Column (1) - Column (2)) ÷ Column (2)